### DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2006-2007 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION **SAPT Block Grant Fund Exchange**

1 2 3 4

|                         |  |                               |                                     | -   |
|-------------------------|--|-------------------------------|-------------------------------------|---|
| County                  | FFY 2007 SAPT<br>Discretionary<br>Exchange | FFY 2007 SAPT HIV<br>Exchange | FFY 2007 SAPT<br>Perinatal Exchange | FFY 2007 SAPT<br>Adolescent/Youth<br>Treatment Exchange |
|                         |  |                               |                                     |   |
| ALAMEDA                 | (\$33,438)                                 | \$4,852                       | \$14,388                            | \$14,198  |
| ALPINE                  | \$56,745                                   | \$0                           | \$0                                 | (\$56,745)  |
| AMADOR                  | \$28,903                                   | (\$15,025)                    | (\$4,928)                           | (\$8,950)   |
| BUTTE                   | (\$4,707)                                  | \$189                         | \$3,806                             | \$712   |
| CALAVERAS               | (\$375)                                    | \$0                           | \$50                                | \$325   |
| COLUSA                  | \$12,839                                   | \$0                           | (\$4,928)                           | (\$7,911)   |
| CONTRA COSTA  DEL NORTE | (\$30,087)                                 | \$2,141<br>(\$6,443)          | \$14,974                            | \$12,972<br>(\$8,525)                                   |
| EL DORADO               | \$19,896<br>(\$1,346)                      | (\$6,443 <i>)</i><br>\$264    | (\$4,928)<br>\$490                  | (\$6,525)<br>\$592                                      |
| FRESNO                  | (\$17,892)                                 | \$2,875                       | \$2,337                             | \$12,680  |
| GLENN                   | \$185,964                                  | (\$9,486)                     | (\$118,013)                         | (\$58,465)  |
| HUMBOLDT                | (\$6,623)                                  | \$295                         | \$513                               | \$5,815   |
| IMPERIAL                | (\$6,509)                                  | \$234                         | \$419                               | \$5,856   |
| INYO                    | \$15,556                                   | (\$2,754)                     | (\$4,928)                           | (\$7,874)   |
| KERN                    | (\$6,217)                                  | \$1,819                       | \$2,623                             | \$1,775   |
| KINGS                   | (\$1,314)                                  | \$244                         | \$529                               | \$541   |
| LAKE                    | (\$571)                                    | \$156                         | \$50                                | \$365   |
| LASSEN                  | \$30,689                                   | (\$16,841)                    | (\$4,928)                           | (\$8,920)   |
| LOS ANGELES             | (\$116,249)                                | \$23,809                      | \$37,408                            | \$55,032  |
| MADERA                  | (\$1,379)                                  | \$234                         | \$637                               | \$508   |
| MARIN                   | (\$2,581)                                  | \$920                         | \$843                               | \$818   |
| MARIPOSA                | \$12,666                                   | \$0                           | (\$4,928)                           | (\$7,738)   |
| MENDOCINO               | (\$6,170)                                  | \$230                         | \$219                               | \$5,721   |
| MERCED                  | (\$1,776)                                  | \$266                         | \$784                               | \$726   |
| MODOC                   | \$12,245                                   | \$0                           | (\$4,928)                           | (\$7,317)   |
| MONO                    | \$25,326                                   | (\$13,008)                    | (\$4,928)                           | (\$7,390)   |
| MONTEREY                | (\$2,732)                                  | \$601                         | \$963                               | \$1,168   |
| NAPA                    | (\$1,097)                                  | \$157                         | \$408                               | \$532   |
| NEVADA<br>ORANGE        | (\$802)<br>(\$34,449)                      | \$173<br>\$3,692              | \$181<br>\$9,825                    | \$448<br>\$20,932                                       |
| PLACER                  | (\$2,351)                                  | \$3,692                       | \$1,245                             | \$783   |
| PLUMAS                  | \$26,864                                   | (\$13,919)                    | (\$4,928)                           | (\$8,017)   |
| RIVERSIDE               | (\$15,375)                                 | \$3,237                       | \$8,343                             | \$3,795   |
| SACRAMENTO              | (\$20,712)                                 | \$3,152                       | \$14,498                            | \$3,062   |
| SAN BENITO              | (\$491)                                    | \$90                          | \$50                                | \$351   |
| SAN BERNARDINO          | (\$24,224)                                 | \$2,699                       | \$6,778                             | \$14,747  |
| SAN DIEGO               | (\$43,143)                                 | \$5,591                       | \$16,426                            | \$21,126  |
| SAN FRANCISCO           | (\$25,463)                                 | \$9,738                       | \$3,053                             | \$12,672  |
| SAN JOAQUIN             | (\$4,666)                                  | \$1,397                       | \$1,710                             | \$1,559   |
| SAN LUIS OBISPO         | (\$7,244)                                  | \$425                         | \$729                               | \$6,090   |
| SAN MATEO               | (\$5,590)                                  | \$1,414                       | \$2,235                             | \$1,941   |
| SANTA BARBARA           | (\$8,746)                                  | \$562                         | \$1,699                             | \$6,485   |
| SANTA CLARA             | (\$22,311)                                 | \$2,096                       | \$5,357                             | \$14,858  |
| SANTA CRUZ              | (\$7,251)                                  | \$379                         | \$759                               | \$6,113   |
| SHASTA                  | (\$4,757)                                  | \$334                         | \$3,798                             | \$625   |
| SIERRA                  | \$64,305                                   | (\$2,503)                     | (\$4,928)                           | (\$56,874)  |
| SISKIYOU                | (\$3,158)                                  | \$128                         | \$2,692                             | \$338   |
| SOLANO                  | (\$3,789)<br>(\$0,234)                     | \$898                         | \$1,723                             | \$1,168<br>\$6,560                                      |
| SONOMA<br>STANISLAUS    | (\$9,334)<br>(\$3,352)                     | \$1,292<br>\$643              | \$1,473<br>\$1,442                  | \$6,569<br>\$1,267                                      |
| SUTTER/YUBA             | (\$3,352)                                  | \$043<br>\$246                | \$1,442<br>\$495                    | \$1,267   |
| TEHAMA                  | (\$4,930)                                  | \$143                         | \$2,660                             | \$2,127   |
| TRINITY                 | \$12,460                                   | \$0                           | (\$4,928)                           | (\$7,532)   |
| TULARE                  | (\$2,741)                                  | \$760                         | \$886                               | \$1,095   |
| TUOLUMNE                | (\$547)                                    | \$138                         | \$50                                | \$359   |
| VENTURA                 | (\$4,818)                                  | \$933                         | \$1,882                             | \$2,003   |
| YOLO                    | (\$1,617)                                  | \$210                         | \$791                               | \$616   |
|                         | ,  |                               |                                     |   |
| STATEWIDE TOTAL         | \$0  | (\$0)                         | \$0                                 | \$0   |
|                         |  |                               |                                     |   |

# DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2006-2007 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION SAPT Fund Exchange DISCRETIONARY

FFY 2007 FFY 2007 Categorical/Set-Discretionary funds FFY 2007 Award FFY 2007 Award to be exchanged for County Aside funds to be Discretionary BASE Discretionary exchanged for Categorical/Set-Discretionary Aside funds ALAMEDA \$4,309,368 \$0 \$33,438 \$4,275,930 ALPINE\* \$215,949 \$56,745 \$0 \$272,694 AMADOR' \$289,971 \$28,903 \$318,874 \$0 **BUTTE** \$765,657 \$0 \$4,707 \$760,950 CALAVERAS \$375 \$301,910 \$302,285 \$0 COLUSA\* \$276,629 \$12,839 \$0 \$289,468 CONTRA COSTA \$2,811,600 \$0 \$30,087 \$2,781,513 \$286,853 \$19.896 DEL NORTE \$0 \$306,749 **EL DORADO** \$626,711 \$0 \$1,346 \$625,365 \$17,892 \$2,536,406 **FRESNO** \$2,554,298 \$0 \$248,574 \$434,538 GLENN\* \$185,964 \$0 HUMBOLDT \$6,623 \$528,133 \$0 \$521,510 **IMPERIAL** \$541,797 \$0 \$6.509 \$535,288 \$291,551 INYO\* \$275.995 \$15.556 \$0 **KERN** \$2,503,594 \$0 \$6,217 \$2,497,377 \$1,314 KINGS \$517,599 \$0 \$516,285 LAKE \$337,651 \$0 \$571 \$337,080 \$30,689 LASSEN\* \$289,086 \$0 \$319,775 LOS ANGELES \$116,249 \$36,481,692 \$0 \$36,365,443 MADERA \$479,558 \$480,937 \$0 \$1,379 MARIN \$1,202,374 \$0 \$2,581 \$1,199,793 MARIPOSA\* \$274,908 \$12,666 \$0 \$287,574 **MENDOCINO** \$422,447 \$6,170 \$0 \$416,277 MERCED \$851,688 \$0 \$1,776 \$849,912 MODOC\* \$264,559 \$12,245 \$0 \$276,804 MONO\* \$271,080 \$25,326 \$0 \$296,406 MONTEREY \$1,588,709 \$2,732 \$0 \$1,585,977 \$0 NAPA \$633,266 \$1,097 \$632,169 **NEVADA** \$430,804 \$0 \$802 \$430,002 \$11,902,549 **ORANGE** \$<u>11,936,998</u> \$34,449 \$0 **PLACER** \$892,286 \$0 \$2,351 \$889,935 \$26,864 **PLUMAS** \$281,888 \$308,752 \$0 RIVERSIDE \$6,113,437 \$0 \$15.375 \$6,098,062 \$20,712 \$3,093,603 SACRAMENTO \$3,114,315 \$0 \$323,563 SAN BENITO \$0 \$491 \$323,072 SAN BERNARDINO \$0 \$24,224 \$6,532,777 \$6,557,001 SAN DIEGO \$10,409,666 \$0 \$43,143 \$10,366,523 SAN FRANCISCO \$5,512,398 \$0 \$25,463 \$5,486,935 SAN JOAQUIN \$0 \$2,015,034 \$4,666 \$2,010,368 SAN LUIS OBISPO \$930,110 \$0 \$7,244 \$922,866 SAN MATEO \$3,021,384 \$0 \$5,590 \$3,015,794 SANTA BARBARA \$0 \$1,482,301 \$8,746 \$1,473,555 SANTA CLARA \$7,299,865 \$0 \$22,311 \$7,277,554 SANTA CRUZ \$1,082,177 \$0 \$7.251 \$1,074,926 SHASTA \$614,398 \$0 \$4,757 \$609,641 \$64,305 SIERRA\* \$254,206 \$0 \$318,511 \$3,158 SISKIYOU \$252,356 \$0 \$249,198 **SOLANO** \$1,476,103 \$0 \$3,789 \$1,472,314 **SONOMA** \$1,505,106 \$0 \$9,334 \$1,495,772 **STANISLAUS** \$1,837,001 \$0 \$3,352 \$1,833,649 SUTTER/YUBA \$720,479 \$0 \$1,534 \$718,945 TEHAMA \$254,121 \$0 \$4,930 \$249,191 TRINITY' \$12,460 \$284,879 \$272,419 \$0 **TULARE** \$1,371,754 \$0 \$2,741 \$1,369,013 TUOLUMNE \$323,719 \$0 \$547 \$323,172 **VENTURA** \$3,133,066 \$0 \$4,818 \$3,128,248 \$1,617 YOLO \$645,974 \$0 \$644,357 \$134,217,339 \$134,217,339 \$504,458 STATEWIDE TOTAL \$504,458

#### **DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS** FY 2006-2007 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION **SAPT Fund Exchange HIV SET-ASIDE**

|                              | 1                          | 2  | 3   | 4  | 5                        |
|------------------------------|----------------------------|--|---|--|--------------------------|
| County                       | FFY 2007 Award<br>HIV BASE | % of SAPT HIV<br>Funds to the<br>County compared<br>to Total SAPT<br>HIV Funds to<br>participating<br>Counties | FFY 2007 HIV<br>funds to be<br>exchanged for<br>Discretionary | FFY 2007<br>Discretionary<br>funds to be<br>exchanged for<br>HIV funds | FFY 2007 Award<br>HIV    |
|                              |                            |  |   |  |                          |
| ALAMEDA                      | \$760,908                  | 6.07%  | \$0   | \$4,852  | \$765,760                |
| ALPINE*                      | \$0                        | 0.00%  | \$0   | \$0  | \$0                      |
| AMADOR* BUTTE                | \$15,025<br>\$29,680       | 0.00%<br>0.24%   | \$15,025<br>\$0   | \$0<br>\$189   | \$0<br>\$29,869          |
| CALAVERAS                    | \$29,660                   | 0.24%  | \$0<br>\$0  | \$109  | \$29,669                 |
| COLUSA*                      | \$0                        | 0.00%  | \$0   | \$0  | \$0                      |
| CONTRA COSTA                 | \$335,701                  | 2.68%  | \$0   | \$2,141  | \$337,842                |
| DEL NORTE*                   | \$6,443                    | 0.00%  | \$6,443   | \$0  | \$0                      |
| EL DORADO                    | \$41,388                   | 0.33%  | \$0   | \$264  | \$41,652                 |
| FRESNO                       | \$450,804                  | 3.59%  | \$0   | \$2,875  | \$453,679                |
| GLENN*<br>HUMBOLDT           | \$9,486<br>\$46.234        | 0.00%<br>0.37%   | \$9,486<br>\$0  | \$0<br>\$295   | \$0<br>\$46.529          |
| IMPERIAL                     | \$36,661                   | 0.37%  | \$0<br>\$0  | \$234  | \$36,895                 |
| INYO*                        | \$2,754                    | 0.00%  | \$2,754   | \$0  | \$0,033                  |
| KERN                         | \$285,235                  | 2.27%  | \$0   | \$1,819  | \$287,054                |
| KINGS                        | \$38,295                   | 0.31%  | \$0   | \$244  | \$38,539                 |
| LAKE                         | \$24,529                   | 0.20%  | \$0   | \$156  | \$24,685                 |
| LASSEN*                      | \$16,841                   | 0.00%  | \$16,841  | \$0  | \$0                      |
| LOS ANGELES                  | \$3,733,845                | 29.77%   | \$0   | \$23,809   | \$3,757,654              |
| MADERA<br>MARIN              | \$36,737<br>\$144,297      | 0.29%<br>1.15%   | \$0<br>\$0  | \$234<br>\$920   | \$36,971<br>\$145,217    |
| MARIN<br>MARIPOSA*           | \$144,297                  | 0.00%  | \$0<br>\$0  | \$920  | \$145,217                |
| MENDOCINO                    | \$36,103                   | 0.29%  | \$0<br>\$0  | \$230  | \$36,333                 |
| MERCED                       | \$41,649                   | 0.33%  | \$0   | \$266  | \$41,915                 |
| MODOC*                       | \$0                        | 0.00%  | \$0   | \$0  | \$0                      |
| MONO*                        | \$13,008                   | 0.00%  | \$13,008  | \$0  | \$0                      |
| MONTEREY                     | \$94,234                   | 0.75%  | \$0   | \$601  | \$94,835                 |
| NAPA                         | \$24,613                   | 0.20%  | \$0   | \$157  | \$24,770                 |
| NEVADA<br>ORANGE             | \$27,177<br>\$579,028      | 0.22%<br>4.62%   | \$0<br>\$0  | \$173<br>\$3,692   | \$27,350<br>\$582,720    |
| PLACER                       | \$50,605                   | 0.40%  | \$0<br>\$0  | \$3,692  | \$50,928                 |
| PLUMAS*                      | \$13,919                   | 0.00%  | \$13,919  | \$0  | \$0,320                  |
| RIVERSIDE                    | \$507,676                  | 4.05%  | \$0   | \$3,237  | \$510,913                |
| SACRAMENTO                   | \$494,347                  | 3.94%  | \$0   | \$3,152  | \$497,499                |
| SAN BENITO                   | \$14,163                   | 0.11%  | \$0   | \$90   | \$14,253                 |
| SAN BERNARDINO               | \$423,334                  | 3.38%  | \$0   | \$2,699  | \$426,033                |
| SAN DIEGO                    | \$876,767                  | 6.99%  | \$0   | \$5,591  | \$882,358                |
| SAN FRANCISCO<br>SAN JOAQUIN | \$1,527,078<br>\$219,022   | 12.18%<br>1.75%  | \$0<br>\$0  | \$9,738<br>\$1,397   | \$1,536,816<br>\$220.419 |
| SAN LUIS OBISPO              | \$66,621                   | 0.53%  | \$0<br>\$0  | \$425  | \$67,046                 |
| SAN MATEO                    | \$221,769                  | 1.77%  | \$0   | \$1,414  | \$223,183                |
| SANTA BARBARA                | \$88,184                   | 0.70%  | \$0   | \$562  | \$88,746                 |
| SANTA CLARA                  | \$328,640                  | 2.62%  | \$0   | \$2,096  | \$330,736                |
| SANTA CRUZ                   | \$59,490                   | 0.47%  | \$0   | \$379  | \$59,869                 |
| SHASTA                       | \$52,376                   | 0.42%  | \$0   | \$334  | \$52,710                 |
| SIERRA*<br>SISKIYOU          | \$2,503                    | 0.00%  | \$2,503<br>\$0  | \$0<br>\$128   | \$0<br>\$20,161          |
| SOLANO                       | \$20,033<br>\$140,826      | 0.16%<br>1.12%   | \$0<br>\$0  | \$128<br>\$898   | \$20,161                 |
| SONOMA                       | \$202,690                  | 1.62%  | \$0<br>\$0  | \$1,292  | \$203,982                |
| STANISLAUS                   | \$100,893                  | 0.80%  | \$0   | \$643  | \$101,536                |
| SUTTER/YUBA                  | \$38,598                   | 0.31%  | \$0   | \$246  | \$38,844                 |
| TEHAMA                       | \$22,367                   | 0.18%  | \$0   | \$143  | \$22,510                 |
| TRINITY*                     | \$0                        | 0.00%  | \$0   | \$0  | \$0                      |
| TULARE                       | \$119,169                  | 0.95%  | \$0   | \$760  | \$119,929                |
| TUOLUMNE<br>VENTURA          | \$21,572<br>\$146,272      | 0.17%<br>1.17%   | \$0<br>\$0  | \$138  | \$21,710                 |
| YOLO                         | \$146,273<br>\$32,932      | 0.26%  | \$0<br>\$0  | \$933<br>\$210   | \$147,206<br>\$33,142    |
|                              |                            |  |   |  |                          |
| STATEWIDE TOTAL              | \$12,622,522               | 100.00%  | \$79,979  | \$79,979   | \$12,622,522             |

## DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2006-07 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION SAPT Fund Exchange PERINATAL

% of SAPT Perinatal Funds to FFY 2007 the County FFY 2007 Discretionary FFY 2007 Award Perinatal funds to FFY 2007 Award compared to Total COUNTY funds to be SAPT Perinatal be exchanged for Perinatal BASE Perinatal exchanged for Funds to Discretionary Perinatal funds participating Counties ALAMEDA \$1,410,369 8.35% \$0 \$14,388 \$1,424,757 ALPINE\* 0.00% \$0 \$0 \$0 \$0 AMADOR\* \$4,928 0.00% \$4,928 \$0 \$0 BUTTE \$373,103 2.21% \$3,806 \$376,909 \$0 **CALAVERAS** \$4,928 0.03% \$0 \$50 \$4,978 \$4,928 COLUSA\* \$4,928 0.00% \$0 \$0 \$14,974 \$1,482,813 CONTRA COSTA \$1.467.839 8.69% \$0 **DEL NORTE\*** \$4,928 0.00% \$4,928 \$0 \$0 **EL DORADO** \$48,005 0.28% \$490 \$48,495 \$0 \$231,414 **FRESNO** \$229,077 1.36% \$0 \$2,337 \$118,013 GI FNN\* \$0 \$118.013 0.00% \$0 **HUMBOLDT** \$50,290 0.30% \$0 \$513 \$50,803 IMPERIAL \$41,100 0.24% \$0 \$419 \$41,519 INYO\* \$4,928 0.00% \$4,928 \$0 \$0 **KERN** \$257,089 \$0 \$2,623 \$259,712 1.52% **KINGS** \$51,843 0.31% \$0 \$529 \$52,372 \$4,978 LAKE \$4.928 0.03% \$0 \$50 LASSEN' \$4.928 0.00% \$4,928 \$0 \$0 LOS ANGELES 21.72% \$0 \$37,408 \$3,704,357 \$3,666,949 MADERA 0.37% \$0 \$637 \$63,058 \$62,421 \$843 MARIN 0.49% \$0 \$82,590 \$83,433 MARIPOSA \$4,928 \$4.928 0.00% \$0 \$0 **MENDOCINO** 0.13% \$0 \$219 \$21,652 \$21,433 MERCED \$76.882 0.46% \$0 \$784 \$77,666 \$4,928 MODOC\* \$4,928 0.00% \$0 \$0 MONO\* \$4,928 0.00% \$4,928 \$0 \$0 \$963 MONTEREY \$94,439 0.56% \$0 \$95,402 NAPA \$39,996 0.24% \$0 \$408 \$40,404 **NEVADA** \$17,745 0.11% \$0 \$181 \$17,926 **ORANGE** \$963,111 5.71% \$0 \$9,825 \$972,936 PLACER \$122.017 0.72% \$0 \$1,245 \$123,262 PLUMAS\* \$4,928 0.00% \$4,928 \$0 \$0 RIVERSIDE \$817,770 4.84% \$0 \$8,343 \$826,113 SACRAMENTO \$1,421,133 8.42% \$0 \$14,498 \$1,435,631 SAN BENITO \$4,928 0.03% \$0 \$50 \$4,978 SAN BERNARDINO \$664,395 3.94% \$0 \$6,778 \$671,173 SAN DIEGO \$1,610,171 9.54% \$0 \$16,426 \$1,626,597 SAN FRANCISCO \$299,227 1.77% \$0 \$3,053 \$302,280 SAN JOAQUIN \$167,619 0.99% \$0 \$1,710 \$169,329 SAN LUIS OBISPO \$71,472 0.42% \$0 \$729 \$72,201 SAN MATEO \$219,113 1.30% \$0 \$2,235 \$221,348 SANTA BARBARA \$166,496 0.99% \$0 \$1,699 \$168,195 SANTA CLARA \$0 \$525,157 3.11% \$5,357 \$530,514 SANTA CRUZ \$74.361 0.44% \$0 \$759 \$75.120 SHASTA \$372,293 2.21% \$0 \$376,091 \$3,798 SIERRA\* 0.00% \$4,928 \$4,928 \$0 \$0 SISKIYOU \$263,835 1.56% \$0 \$2,692 \$266,527 SOLANO 1.00% \$1,723 \$170,588 \$168.865 \$0 SONOMA \$144,363 0.86% \$0 \$1,473 \$145,836 **STANISLAUS** \$141,340 0.84% \$0 \$1,442 \$142,782 SUTTER/YUBA \$48,533 0.29% \$0 \$495 \$49,028 TEHAMA \$260,710 1.54% \$0 \$2,660 \$263,370 TRINITY\* \$4,928 0.00% \$4,928 \$0 \$0 **TULARE** \$86,891 0.51% \$0 \$886 \$87,777 TUOI UMNE 0.039 \$4,978 \$50 \$4.928 \$0 **VENTURA** \$184,469 1.09% \$0 \$1,882 \$186,351 YOLO \$77,556 0.46% \$0 \$791 \$78,347 STATEWIDE TOTAL \$17,054,000 100.00% \$172,221 \$172,221 \$17,054,000

#### DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2006-07 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION **SAPT Fund Exchange ADOLESCENT & YOUTH**

% of SAPT Adolescent/Youth Funds to the County FFY 2007 FFY 2007 FFY 2007 Award compared to Total Adolscent/Youth Discretionary funds FFY 2007 Award County Adolescent/Youth SAPT funds to be to be exchanged for Adolescent Youth Adolescent/Youth BASE exchanged for Adolescent/Youth Funds to Discretionary funds participating Counties ALAMEDA 5.63% \$14,198 \$417,423 \$403,225 \$0 ALPINE\* \$56,745 0.00% \$56,745 \$0 \$0 AMADOR' \$8.950 0.00% \$8,950 \$0 \$0 BUTTE \$20,211 0.28% \$0 \$712 \$20,923 CALAVERAS \$9 222 0.13% \$325 \$9,547 \$0 COLUSA\* \$7,911 0.00% \$7,911 \$0 \$0 CONTRA COSTA \$368,414 5.14% \$0 \$12,972 \$381,386 \$8,525 **DEL NORTE\*** \$8,525 0.00% \$0 \$0 **EL DORADO** \$16,818 0.23% \$0 \$592 \$17,410 **FRESNO** \$360 115 5.03% \$372,795 \$0 \$12.680 \$58,465 GLENN\* 0.00% \$58,465 \$0 \$0 HUMBOLDT \$165,138 2.31% \$0 \$5,815 \$170,953 **IMPERIAL** \$166,313 2.32% \$0 \$5,856 \$172,169 \$7,874 0.00% \$7,874 \$0 \$0 \$52,189 \$50,414 \$1.775 **KFRN** 0.70% \$0 KINGS \$15,377 0.21% \$0 \$541 \$15,918 \$10,729 LAKE \$10.364 0.14% \$0 \$365 LASSEN' \$8,920 0.00% \$8,920 \$0 \$0 LOS ANGELES \$1,562,943 21.82% \$0 \$55,032 \$1,617,975 \$14.949 MADERA \$14.441 0.20% \$0 \$508 MARIN \$0 \$818 \$23,245 0.32% \$24,063 MARIPOSA3 \$7.738 0.00% \$7,738 \$0 \$0 **MENDOCINO** \$162,482 2.27% \$0 \$5,721 \$168,203 MERCED \$20,616 0.29% \$0 \$726 \$21,342 \$7.317 MODOC \$7.317 0.00% \$0 \$0 \$7,390 MONO\* \$7,390 \$0 0.00% \$0 MONTEREY \$33 178 0.46% \$0 \$1.168 \$34.346 NAPA \$15,098 0.21% \$0 \$532 \$15,630 NEVADA \$12,715 0.18% \$0 \$448 \$13,163 **ORANGE** \$594,460 8.30% \$0 \$20,932 \$615,392 \$0 **PLACER** \$22,229 0.31% \$783 \$23,012 PLUMAS\* \$8.017 0.00% \$8.017 \$0 \$0 RIVERSIDE \$107,780 1.50% \$0 \$3,795 \$111,575 SACRAMENTO \$86,972 1.21% \$0 \$3.062 \$90,034 SAN BENITO \$9,973 0.14% \$0 \$351 \$10,324 SAN BERNARDINO \$418,828 5.85% \$0 \$14,747 \$433,575 \$599,977 8.37% \$0 SAN DIFGO \$21.126 \$621.103 SAN FRANCISCO \$0 \$372,548 \$359,876 5.02% \$12,672 SAN JOAQUIN 0.62% \$0 \$1.559 \$45,845 \$44.286 SAN LUIS OBISPO \$172,946 2.41% \$0 \$6,090 \$179,036 SAN MATEO \$55,135 0.77% \$0 \$1,941 \$57,076 SANTA BARBARA \$184,167 2.57% \$0 \$6.485 \$190,652 SANTA CLARA \$421,975 5.89% \$0 \$436,833 \$14,858 SANTA CRUZ \$173 597 2 42% \$0 \$6 113 \$179 710 SHASTA \$17,754 0.25% \$0 \$625 \$18,379 SIERRA\* \$56,874 0.00% \$56,874 \$0 \$0 \$9.939 SISKIYOU \$9.601 0.13% \$0 \$338 \$0 **SOLANO** \$33,158 \$1.168 \$34,326 SONOMA \$186.551 2 60% \$0 \$6.569 \$193,120 **STANISLAUS** \$35,973 0.50% \$0 \$1,267 \$37,240 SUTTER/YUBA \$22,534 0.31% \$0 \$793 \$23,327 **TEHAMA** \$60,397 0.84% \$0 \$2,127 \$62,524 TRINITY\* \$7,532 \$7.532 0.00% \$0 \$0 TUI ARE \$31,100 0.43% \$0 \$1,095 \$32 195 TUOLUMNE \$10,185 0.14% \$0 \$359 \$10,544 VENTURA 0.79% \$0 \$2,003 \$58,897 \$56.894 YOLO \$17,482 0.24% \$0 \$616 \$18,098 STATEWIDE TOTAL \$7.416.417 100.00% \$252.258 \$252,258 \$7,416,417